

2023 BUDGET

The 2023 budget for the Municipality of Ogden was adopted at a special council meeting held on Thursday, December 15, 2022.

Key elements from the 2023 municipal budget include:

- Expenditures up 13.43% over the 2022 budget;
- Revenue increase of 8% over the 2022 budget;
- Property tax increase of 7.9%;
- Use of \$414,760 of the surplus to balance the 2023 budget

2023 BUDGET - OPERATING ACTIVITIES

Revenues

Property tax	1,152,607\$
Residual waste tax	71,016\$
Compensation in lieu of taxes	887\$
Transfers	644,077\$
Services rendered	26,945\$
Other revenues	187,600\$
	2,083,132\$

Expenses

General administration (council, town hall, management)	549,149\$
Public safety (police, fire protection, civil safety)	375,645\$
Roads (road network)	933,033\$
Environment and environmental services (collection residual waste)	139,166\$
Planning, land use and development	90,093\$
Recreation and culture (wharf, leisure committee activities, heritage, donations)	95,898\$
Financing costs	75\$
	2,183,059\$

Surplus (deficit) before reconciliation for tax purposes

-99,927\$

Reconciliation for tax purposes

Investissement activities	-375,075\$
Financial reserve and reserved funds	-9,316\$
Reimbursement to working capital fund	-36,092\$
Payment from working capital fund	105,650\$
Restricted accumulated surplus	414,760\$

-99,927\$

NET SURPLUS (DEFICIT)

0\$